

Savings available for transfers between sections of the budget	
IV General expenses	\$ 8,000
VI Permanent equipment	\$ 4,000
	\$12,000
Net total of supplementary appropriations	\$55,500

2. These supplementary appropriations shall be financed as follows:

- (a) From the transfer of uncommitted balances of appropriations for the calendar year 1960,
- (b) by transfers between sections of the budget for the calendar year 1961,
- (c) if required by an advance from the Working Capital Fund in accordance with regulation 6.5 of the Financial Regulations for an amount of \$9,640 to be reimbursed to the Fund in accordance with regulations 5.2 and 6.4 of the Financial Regulations.

13 April 1961
Agenda item 12(h)

Resolution A.37 (II)

STAFF ESTABLISHMENT AND ADOPTION
OF THE BUDGET FOR THE
SECOND FINANCIAL PERIOD 1962/1963
WORKING CAPITAL FUND

The Assembly,
Resolves that

1. The Working Capital Fund shall be established for the financial period 1962 to 1963 in the amount of \$100,000.
2. Members shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the Assembly for contributions of members to the Budget of the Inter-Governmental Maritime Consultative Organization for the second financial period 1962 to 1963.
3. The Secretary-General is authorized:
 - (a) To advance from the Working Capital Fund such sums as may be necessary to finance the appropriations for the years 1962 to 1963, pending receipt of contributions from members; sums so advanced shall be reimbursed to the Working Capital Fund as soon as contributions are available.
 - (b) With the prior concurrence of the Council, to advance such sums as may be necessary to meet unforeseen or extraordinary expenses arising during the financial period 1962 to 1963 provided that such expenses are of an urgent nature and shall relate

specifically to the approved work programme of the Organization and that the Council is assured that the relevant expenditures cannot be met by appropriate transfer action within the total budget approved for a calendar year.

4. The Secretary-General shall report to the Assembly all advances made under the present resolution and the circumstances relating thereto and shall make provision in the estimates for reimbursement to the Working Capital Fund.

13 April 1961
Agenda item 12(i)

Resolution A.38 (II)

APPORTIONMENT OF EXPENSES
AMONG MEMBER STATES

The Assembly,
Resolves that

1. For the second financial period of the Organization, the scale of apportionment of expenses among members and associate members for each of the calendar years 1962 and 1963 shall be based, as a provisional measure, subject to review pursuant to paragraph 2 of the present resolution, on the following principles:

Each member shall be required to contribute:

- (a) A basic assessment as determined by the percentage of its contribution to the budget of the United Nations for the relevant financial year as follows:

Less than 2%:	\$ 2,000
2% and more but less than 10%:	\$ 4,000
10% and more:	\$10,000
- and
- (b) an additional assessment determined by its gross register tonnage as shown in the latest edition of Lloyd's Register of Shipping, on the basis of one share for each 1,000 tons.

Each associate member admitted in accordance with Article 9 of the Convention on the Inter-Governmental Maritime Consultative Organization shall be required to contribute:

- (a) A basic assessment of \$1,000,
- (b) an additional assessment determined by its gross register tonnage on the basis of one half share for each 1,000 tons.

2. The Council is requested to study the subject further and make recommendations to the Assembly at its third regular session as to the appropriate method of apportionment of expenses among members and associate members.

13 April 1961
Agenda item 12(l)